

Air Force Space Command

Guardians of the High Frontier



U.S. AIR FORCE

AFPEO/CM Program Management Review

<Program Name>

<Briefer Name, Briefer Title>

Integrity - Service - Excellence

UNCLASSIFIED - For Official Use



Overview

**Purpose: Brief PEO on Status of
<Program>**

Agenda:

- **Program Description**
- **Status Overview**
- **Cost**
- **Schedule**
- **Performance**
- **Issues**



Program Description

Mission

<Insert short description>

Program Scope

<Insert performance locations, type of support, etc.>



Program Description

- **Contract Type:**
- **Contractor:**
- **Period of Performance:**
- **Total Contract Value:**



Definitions Color Ratings

- **Blue - Things Are Great**
 - On cost; ahead of schedule; exceeding requirements
- **Green - Things Are Good - Minor Issues**
 - Cost within 5%; on schedule; meeting requirements
- **Yellow - Concern - Some Significant Issues**
 - Cost within 10%; slightly behind schedule; not meeting some requirements; significant program issues
- **Red - Grave Concern - Major Executability Issues**
 - Cost variance > 10%; major schedule breach; not meeting most requirements; major program issues



Status Overview

COST <Color **R,G,Y, B**>

- Issues with detailed slides to follow

SCHEDULE <Color **R,G,Y, B**>

PERFORMANCE <Color **R,G,Y, B**>

- Issues with detailed slides to follow

PROGRAM ISSUES <Color **R,G,Y, B**>



Cost



<Cost - Issue 1>

(from Overview chart)

- **Insert 1 slide for each issue on the overview chart**

Need PEO Help

**✓ PM/CO is
working**



Cost - Summary

- **Awarded Contract Amount (w/o Mods)** \$
(Current Period)

- **Major Modifications**
 - **Mod Descript** - \$XK
 - **Mod Descript** - \$XK
 - **Mod Descript** + \$XK

- **Current Contract Amount** \$
(Current Period)

- **Invoiced Amount** \$
(Current Period)



Schedule



<Schedule - Issue 1>

(from Overview chart)

- **Insert 1 slide for each issue on the overview chart**

Need PEO Help

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Performance



Performance - SDS Items

Objective	Threshold	Performance Achieved



Performance - CPARS Rating

FY03

FY04

■ Quality of Service	Very Good	Exceptional
■ Schedule	Very Good Exceptional	
■ Cost Control	Exceptional	Exceptional
■ Business Relations	Very Good	Exceptional
■ Mgt of Key Personnel	Very Good Exceptional	



Performance - Issue 1

(from Overview chart)

- **All Areas Rated Satisfactory Over the Last Six Months**
 - **One major deficiency identified; several minor deficiencies identified**
 - **Findings indicate no negative trends**

Need PEO Help

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working**



Performance - Award Fee

- **Summary of Award Fee Determinations during last year**

< > is the FDO



Program Issues



Program Issue - Issue 1

(from Overview chart)

- **Description of Issue**

Need PEO Help

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Thank

You!

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